

District 61 Proposal for NIA 2010 Big Book Workshop

| Income | Budget |
|------------------------|---------------|
| Seed money | \$1,500 |
| Registration (350 @10) | \$3,500 |
| Total(income) | \$5,000 |
| Expenses | |
| Printing | \$750 |
| Facility | \$500 |
| Main Speaker | \$650 |
| Historian | \$600 |
| Refreshments | \$600 |
| Lunch | Cost |
| Special Needs | \$400 |
| Total Expenses | \$3500 |
| Total (income) | \$5,000 |
| Total (expenses) | - \$3,500 |
| | \$1,500 |
| Seed money(return) | - \$1,500 |
| Profit | \$0 |

Proposed Date: November 6, 2010
Location Reserved: Fox Valley Presbyterian Church,
Geneva IL
Speaker Reserved: Peter M, Union NJ