

2009 NIA PRIMARY PURPOSE REGISTER

Item	Activity	Description, expected outcome and execution guidelines	Projected cost	Actual Expensed	Description of Expenses	P/L
PPB1	2009 General Service Conference	The Area Committee is expected to participate in the 2009 General Service Conference per the AA Service Manual, NIA Guidelines, and historical practice.	\$ 4,000	\$1,472.00	\$40.00 - advance to De on expenses; 91.00-services manuals; 167.00-office supplies; 68.00-postage; 306.00-printing	
PPB 2	Area Assemblies	The Area Committee is expected to support hosting districts to host four assembly meetings in 2009 per the AA Service Manual, area guidelines, and historical practice.	\$ 7,000	\$1,792.34	314.44-mileage; 4.10 - tolls; 257.75 literature; 119.50- mailing service; 92.07-office supplies; 216.58- postage; 394.16-printing; 521.74-assembly minutes; (128.00) - 7th trad	
PPB3	Committee Meetings	The Area Committee is expected to host four committee meetings in 2009 per the AA Service Manual, area guidelines, and historical practice.	\$ 2,400	\$839.58	289.47-mileage; 97.02-literature; 62.65-office supplies; 289.95-printing; 139.48-coffee maker; 75.00-rent for facility;(24.00)-credit from 7th trad	
PPB4	Service Orientation Workshops	The Area Committee is encouraged to host roughly eight Service Orientation workshops around NIA in 2009.	\$ 2,000	\$1,079.75	162.72 - lodging; 365.57-mileage; 2.85 - tolls; 38.81 - literature; 8 - postage; 202-printing; 300 - room rental	
PPB5	Administrative Committee meetings	The Finance, Operating, Report and Charter, and Electronic Equipment Committees, combined, are encouraged to hold roughly ten meetings in 2009 to perform their respective functions per area guidelines and historical practice.	\$ 2,000	\$111.15	91.14-mileage; 95 - tolls; 9.06-postage; 10 - room rental	
PPB6	Ad Hoc Service Structure Committee meetings	The ad hoc Service Structure Committee is encouraged to hold roughly eight meetings in 2009 to continue the effort to improve active participation in area service.	\$ 1,000	\$28.55	21 - mileage; 7.55-postage	
PPB7	Concepts newsletter	The Concepts Editor is expected to produce the NIA Concepts Newsletter throughout 2009 per area guidelines and historical practice.	\$ 5,200	\$2,438.16	369.60-mailing service; 234.92-postage; 1699.03-printing; (52.28)-postage credit; 134.71-	
PPB8	Area Committee participation in District Committee functions	Trusted servants on the Area Committee are expected to attend and participate in District service functions, including District meetings, workshops, service events, etc., throughout 2009 per area guidelines and historical practice.	\$ 3,000	\$248.38	246.88- mileage; 1.50-tolls;	
PPB9	East Central Regional Conference of Delegates Past and Present	Current and past delegates are encouraged to attend and participate in the 2009 East Central Regional Conference of Delegates, Past and Present.	\$ 1,500	\$330.00	51.00-conf. registration; 145.00-lodging; 134.00-mileage;	
PPB10	Operations	Area trusted servants are expected to operate NIA basic services throughout 2009 per area guidelines and historical practice.	\$ 10,300	\$2,928.59	252.82-office supplies; 212.55-postage; 25.12-printing; 10.00-Sec of State;615.00-archives repository;970.12-GSR handbook;438.00 storage facility; 389.98-website expense; 15 - NSF Check	
PPB11	Illinois State Conference	Two trusted servants on the Area Committee, as detailed in the Duties and Responsibilities document, are expected to attend and participate in the 2009 Illinois State Conference in non-hosting years.	\$ 1,000	\$0.00		
PPB12	Area Committee participation in the N/A Spring Conference	Thirty-one trusted servants on the Area Committee, as detailed in the Duties and Responsibilities document, are expected to attend and participate in the 2009 Spring Conference.	\$ 9,300	\$4,576.50	280.00-conf registration; 390.00-banquet registration; 3578.02-lodging; 326.58 mileage; 1.90-tolls	

Income: \$ 25,550.79
Expenses: \$ 19,162.50

P/L \$ 6,388.29

Item #	Activity	Description, expected outcome and execution guidelines	Projected cost	Actual Expensed	Description of Expenses	P/L
PPB13	2009 Big Book Conference	The Area Committee is expected to support the hosting district to host the 2009 Big Book Conference per the NIA Big Book Conference guidelines and historical practice.	\$ 500	\$46,995	46.99-mileage	
PPB14	2009 NIA Spring Conference	The Area Committee is expected to support the Spring Conference Committee to host the 2009 NIA Spring Conference per the NIA Spring Conference Guidelines and historical practice.	\$ -	\$899,118	132.09-lodging; 169.01-mileage; 3.50 - tolls; 335.11 - literature; 47.55-office supplies; 16.80-postage; 193.12-printing	
PPB15	2010 NIA Spring Conference	The Area Committee is expected to support the Spring Conference Committee to host the 2010 NIA Spring Conference per the NIA Spring Conference Guidelines and historical practice.	\$ 500	\$58,824	56.14-mileage; 2.70-tolls	
PPB16	2010 General Service Conference	The Area Committee is expected to participate in the 2010 General Service Conference per the AA Service Manual, NIA Guidelines, and historical practice.	\$ 9,000	\$0,000		
Subtotal			\$ 58,700	\$16,948,01		

Activities beyond area guidelines

PPM1	Information packets for 12th Step calls	The NIA Literature Committee will assemble packages of Conference-approved pamphlets that describe the A.A. program of recovery. The information in these packets will be targeted at alcoholics who are unfamiliar with A.A. and the packets themselves are intended to be given to prospective alcoholics during initial 12th Step calls. Fifty packets, some in Spanish, will be assembled for each of the 25 Districts in the Area. These will be distributed throughout the Area by District Literature Chairpersons and other members of the NIA Literature Committee and will be available at Area Committee and Assembly meetings until supplies are depleted.	\$ 1,000	\$1,021.35	508.20-literature; 513.15 - printing copying	
PPM2	Distribute Conference-approved service literature at service orientation workshops.	The NIA Literature Committee will create and produce a portfolio of Conference-approved literature related to A.A. Group Life, Unity and Service for distribution to G.S.R.s and other members attending the Area's Service-orientation workshops.	\$ 600	\$571.32	232.57-literature; 320.75-office supplies; 18 - printing copying	
PPM3	Distribute large-print Big Books and Grapevines to senior residences	The NIA Special Needs Committee will purchase 5 large print Big Books for each District and 3 cases of back issue Grapevines. These will be distributed in senior Residences via its District Committees.	\$ 1,000	\$200.87	200.87 - literature BB for project	
PPM4	Distribute information packets to facilities serving senior citizens	The NIA Special Needs Committee will create an informational packet for Senior Facilities describing AA and how it can be of benefit to the residents. Packets will be distributed via its District Committees. The intent is to create 10 pamphlets for each District.	\$ 1,000	\$200.87	200.87 - literature for info packs	

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Item #	Activity	Description: expected outcome and execution	Projected cost	Actual Expensed	Description of Expenses	P/L
PPM5	Host workshops focusing on the needs of home-bound and hospitalized A.A.s	The NIA Special Needs Committee will host 4 workshops with a focus on serving the needs of home-bound and hospitalized AA members. These workshops will also include the creation of "encouragement" cards for special need AA members.	\$ 1,000	\$0.00		
PPM6	Promote new Grapevine subscriptions at assemblies	At each assembly meeting, the NIA Grapevine Committee will provide up to 50 complimentary back-issue Grapevine magazines and will give away, by random drawing, 3 Grapevine subscription gift certificates.	\$ 500	\$134.00	134 - back copies of GV and Subscriptions	
PPM7	Host 12th-step phone call workshops	The NIA Answering Service Committee in conjunction with its District Committees will host 4 workshops on how to handle 12th Step phone calls	\$ 800	\$0.00		
PPM8	Develop an Answering Service Pamphlet	The NIA Answering Service Committee in conjunction with its District Committees will develop of an Answering Service Pamphlet. The content of this pamphlet will come out of the 4 workshops that it will host throughout the Area and meetings with various District Answering Service Chairpersons.	\$ 200	\$0.00		
PPM9	Produce Pocket-size tri-fold pamphlet, "How to find AA in Northern Illinois"	The NIA Answering Service Committee will develop a pocket size tri-fold pamphlet on how to find AA in Northern Illinois. Once developed, the Committee will have the pamphlet typeset and will run an initial printing of 500 copies.	\$ 500	\$0.00		
PPM10	Distribute workbooks, kits, DVDs and other instructional materials to Corrections volunteers	The NIA Corrections Committee will purchase such literature to be dispensed to District Corrections Chairs and to Outside Facility Sponsors.	\$ 300	\$41.08	33 - literature costs; 8.08 - office supplies	
PPM11	District participation in East Central Regional Forum	Upon request by a DCM of up to \$200, one or more members per district will be reimbursed to participate in the East Central Regional Forum to learn about the inner workings and activities of our GSO and AAWS.	\$ 4,500	\$0.00		
PPM12	Special Needs attendance at Translation workshop	approved by Operating Committee - registration costs for attendance at Translation Workshop	\$ 45	\$45.00	45 - workshop registration	
	Subtotal		\$ 11,545	\$2,214.49		
	Projected Total		\$ 70,245	\$19,162.50		

P/L \$ 6,388.29